OSC Use Only: Reporting Code: Category Code: Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

 State Agency Name: <u>NYS Department of Environmental Conserve</u> Agency Code: <u>09000</u>

 Contractor Name: <u>Cornell Cooperative Extension of Saratoga Cour</u> Contract Number: <u>C012558</u>

 Contract Start Date: <u>01 /01 / 2023</u>

 Contract End Date: <u>12 / 31 / 2027</u>

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
11-9121 Natural Science Managers	1	10,400	\$ 431,815.67
19-1029.04 Biologist	1	10,400	\$ 325,114.38
19-1031.00 Conservation Scientist	1	10,400	\$ 283,891.47
25-3000 Other teachers / Instructors	1	10,400	\$ 269,087.67
19-4021.00 Biologic Technician	13	42,800	\$ 861,630.18
19-4071.00 Forest Cons. Tech.	3	7,200	\$ 146,824.89
43-4071.00 File Clerk	1	520	\$ 11,389.03
11-3031.00 Financial Managers	1	1,040	\$ 33,686.16
Personal Services Total			\$2,363,439.45
Total this page	22	93,160	\$2,363,439.45
Grand Total	22	93,160	\$2,363,439.45

Name of person who prepared this report: Sharon Bellamy

Phone #: 518.885.8995

Preparer's Signature: <u>Sharon Bellamy - fringe redistributed by Dylan Walrath, NYSDEC, per vendor</u>

Date Prepared: 03 / 27 / 2023

Title: CCE of Saratoga County

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(Use additional pages, if necessary)

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