

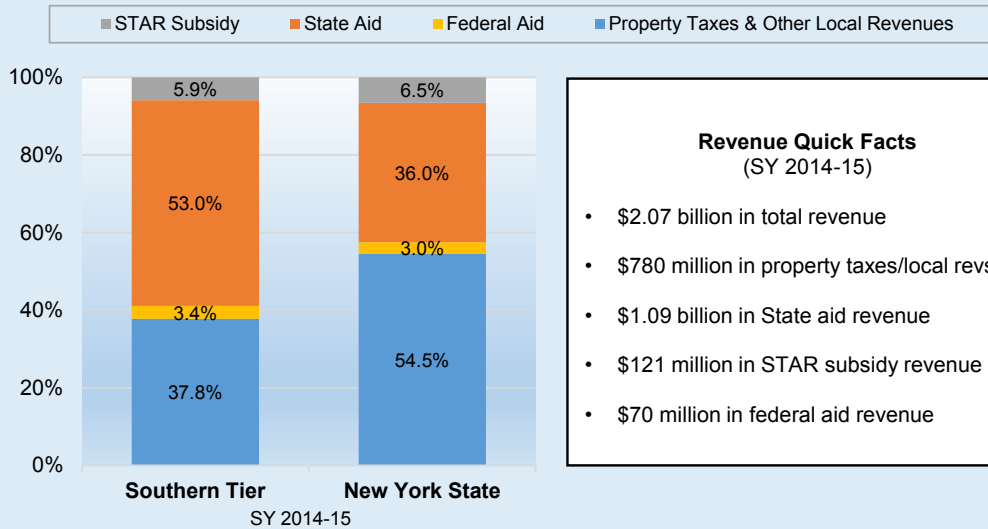
SOUTHERN TIER - PAGE 1 of 4

Regional Summary

The Southern Tier region includes school districts in the following counties: Broome, Delaware, Chemung, Chenango, Otsego, Schuyler, Steuben, Tioga and Tompkins.

- Total Revenues, SY 2014-15: \$2.07 billion
- Median Per Pupil Spending, SY 2014-15: \$22,697
- Percentage Change in Pupil Count, SY 2004-05 to 2014-15: -14.3%
- Childhood Poverty Rate, 2015: 21.9%

Revenue Breakdown: Region vs. State



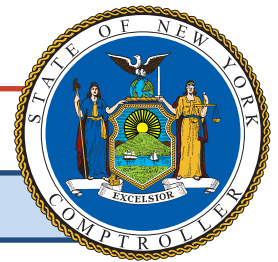
Revenue Quick Facts (SY 2014-15)

- \$2.07 billion in total revenue
- \$780 million in property taxes/local revs
- \$1.09 billion in State aid revenue
- \$121 million in STAR subsidy revenue
- \$70 million in federal aid revenue

Revenue Growth Over Time: Region vs. State

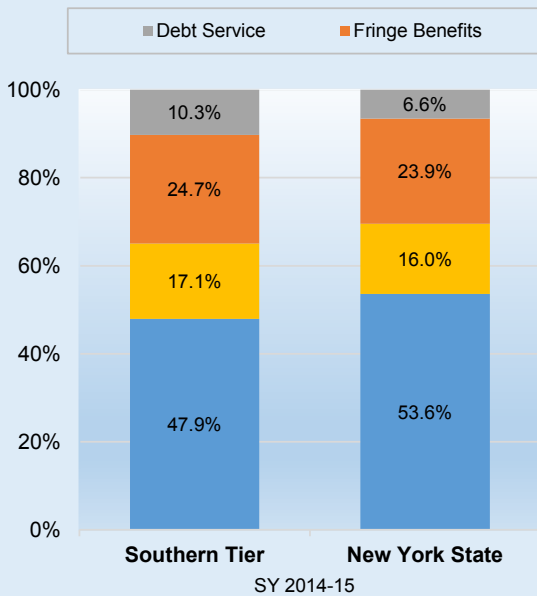
	Southern Tier				Statewide
	SY 2004-05 (in millions)	SY 2014-15 (in millions)	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Property Taxes and Other Local Revenues	\$520	\$780	50.1%	4.1%	3.8%
State Aid	\$786	\$1,094	39.1%	3.4%	3.3%
STAR Subsidy	\$127	\$121	-4.7%	-0.5%	0.8%
Federal Aid	\$88	\$70	-20.7%	-2.3%	-0.5%
Total Revenue	\$1,521	\$2,065	35.7%	3.1%	3.2%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Pupil count is the Duplicated Combined Adjusted Average Daily Membership (DCAADM). Childhood poverty is from the U.S. Census Bureau American Community Survey, 2015 (five year). Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



SOUTHERN TIER - PAGE 2 of 4

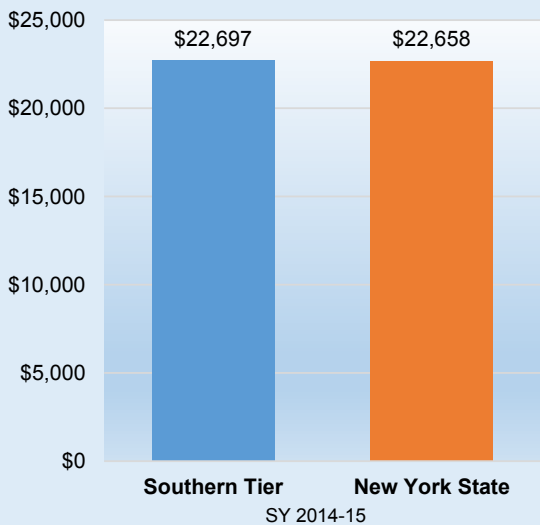
Expenditure Breakdown: Region vs. State



Expenditure Quick Facts
(SY 2014-15)

- \$2.05 billion in total spending
- \$981 million in instructional spending
- \$505 million in fringe benefits spending
- \$350 million in non-instructional spending
- \$211 million in debt service spending

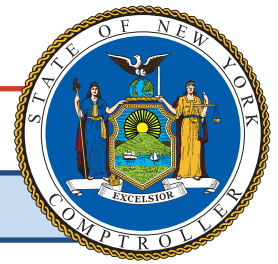
Median Per Pupil Spending: Region vs. State



Regional Comparisons
(SY 2014-15)

- Highest: Mid-Hudson region with a district median per pupil spending of \$26,636
- Lowest: Western New York region with a district median per pupil spending of \$19,776
- When adjusted using the regional cost index, median per pupil spending in the Southern Tier is \$20,578

Sources: New York State Education Department, Fiscal Profiles, SY 2014-15; School Report Card Database, SY 2014-15. Figures for New York State exclude New York City. Totals may not sum to 100 percent due to rounding.



SOUTHERN TIER - PAGE 3 of 4

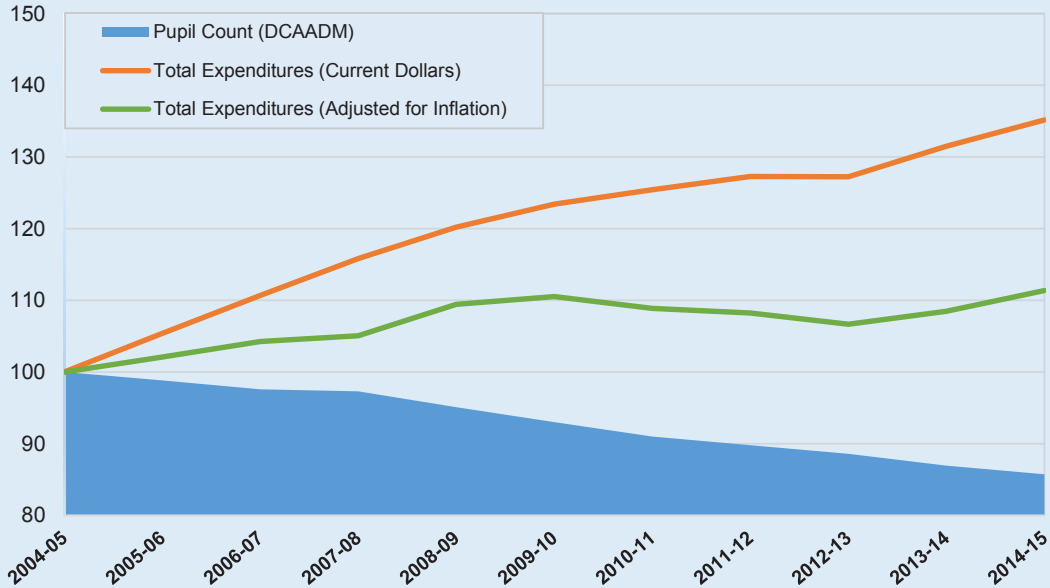
Change in Regional Spending and Pupil Count: SY 2004-05 to 2014-15

Total spending rose 35.2 percent in current dollars and 11.4 percent when adjusted for inflation.

The region lost students at a faster rate than the State as a whole, with a 14.3 percent drop in students, compared to a 7.6 percent drop statewide.

Pupil Count and Total Expenditures Indexed: Region Over Time

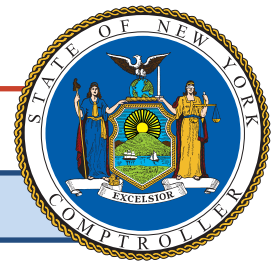
Pupils and Expenditures, SY 2004-05 = 100



Expenditure Growth Over Time: Region vs. State

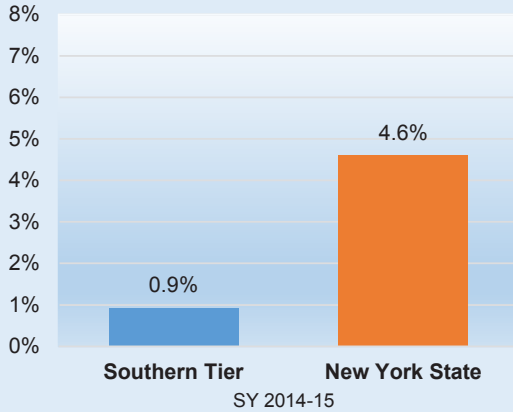
	Southern Tier				Statewide
	SY 2004-05	SY 2014-15	Percentage Change	Compound Annual Growth Rate	Compound Annual Growth Rate
Pupil Count (DCAADM)	113,449	97,282	-14.3%	-1.5%	-0.8%
Total Expenditures (Current Dollars in Millions)	\$1,514	\$2,047	35.2%	3.1%	3.3%
Total Expenditures (Adjusted for Inflation in Millions)	\$1,514	\$1,686	11.4%	1.1%	1.3%

Sources: New York State Education Department, Fiscal Profiles, SY 2004-05 and 2014-15. Figures for New York State exclude New York City. DCAADM: Duplicated Combined Adjusted Average Daily Membership. Adjusted for Inflation = 2005 Constant Dollars.



SOUTHERN TIER - PAGE 4 of 4

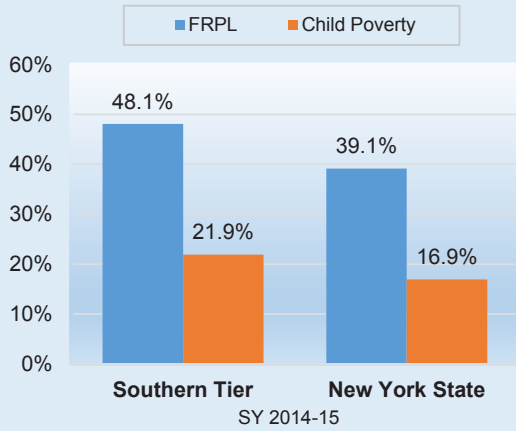
Limited English Proficiency Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a limited English proficiency rate of 7.0%
- Lowest: North Country region with a limited English proficiency rate of 0.4%

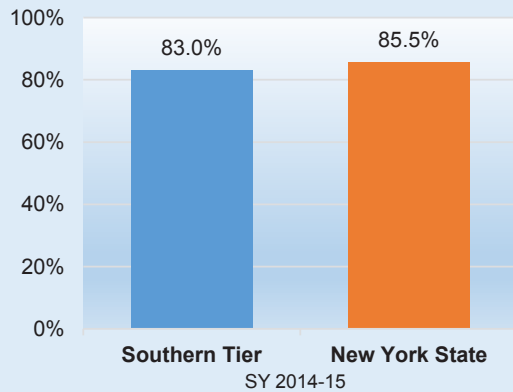
Free or Reduced Priced Lunch (FRPL) and Child Poverty: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Mohawk Valley region with a 53.2% FRPL rate and a 26.1% child poverty rate
- Lowest: Long Island region with a 30.0% FRPL rate and a 8.5% child poverty rate

Four-Year Graduation Rate: Region vs. State



Regional Comparisons (SY 2014-15)

- Highest: Long Island region with a four-year graduation rate of 90.1%
- Lowest: Mohawk Valley region with a four-year graduation rate of 80.1%

Sources: New York State Education Department, School Report Card Database, SY 2004-05 and 2014-15. U.S. Census Bureau, American Community Survey, 2015 (five year). Figures for New York State exclude New York City.