

NYS Office of the State Comptroller
Bureau of State Payroll Services
OT EARNINGS

Comparison of Overtime Earnings by Agency
January - June, Calendar Years 2014 and 2015

INDIVIDUAL AND AGENCY GROUPS	Jan - June 2014 TOTAL OT EARNINGS	Jan - June 2015 TOTAL OT EARNINGS	\$ DIFFERENCE OT AMOUNT FROM 2014 TO 2015	% DIFFERENCE OT AMOUNT FROM 2014 TO 2015
State Police, Division of	\$14,453,531.10	\$23,774,473.73	\$9,320,942.63	64.49%
People With Developmental Disabilities, Office for	\$67,092,037.88	\$75,005,959.24	\$7,913,921.36	11.80%
State University of New York	\$28,241,748.53	\$32,175,506.71	\$3,933,758.18	13.93%
Transportation, Department of	\$31,530,567.24	\$33,980,935.99	\$2,450,368.75	7.77%
Corrections and Community Supervision, Department of	\$79,787,588.42	\$82,096,550.69	\$2,308,962.27	2.89%
Unified Court System	\$7,916,372.06	\$8,833,798.49	\$917,426.43	11.59%
City University of New York	\$7,534,873.05	\$8,156,685.28	\$621,812.23	8.25%
Mental Health, Office of	\$51,199,194.40	\$51,741,998.66	\$542,804.26	1.06%
General Services, Office of	\$1,637,690.89	\$2,080,413.98	\$442,723.09	27.03%
Alcoholism Treatment Centers	\$502,090.14	\$730,251.32	\$228,161.18	45.44%
Workers Compensation Board	\$52,827.17	\$198,560.99	\$145,733.82	275.87%
Health, Department of	\$741,348.77	\$851,370.89	\$110,022.12	14.84%
Parks, Recreation and Historic Preservation, Office of	\$990,900.21	\$1,056,925.36	\$66,025.15	6.66%
Gaming Commission	\$173,346.33	\$229,371.10	\$56,024.77	32.32%
Justice Center for the Protection of People with Special Needs	\$69,612.22	\$111,165.68	\$41,553.46	59.69%
Financial Services, Department of	\$185,404.84	\$213,194.62	\$27,789.78	14.99%
Housing and Community Renewal, Division of	\$50,341.86	\$66,429.28	\$16,087.42	31.96%
Department of State	\$60,377.27	\$71,433.07	\$11,055.80	18.31%
State Comptroller, Office of the	\$1,178,173.26	\$1,188,631.73	\$10,458.47	0.89%
Executive Department	\$9,791.10	\$17,397.98	\$7,606.88	77.69%
State University Construction Fund	\$0.00	\$5,755.00	\$5,755.00	+100.00%
Alcoholic Beverage Control, Division of	\$38,833.57	\$44,527.16	\$5,693.59	14.66%
School For The Deaf	\$3,391.69	\$8,915.27	\$5,523.58	162.86%
Medicaid Inspector General, Office of the	\$2,801.19	\$5,987.01	\$3,185.82	113.73%
Statewide Financial Systems	\$28,496.26	\$31,204.79	\$2,708.53	9.50%
Board of Elections	\$825.23	\$3,398.86	\$2,573.63	311.87%
Adirondack Park Agency	\$0.00	\$999.34	\$999.34	+100.00%
Aging, Office for the	\$153.95	\$522.40	\$368.45	239.33%
Higher Education Services Corporation	\$213.25	\$459.55	\$246.30	115.50%
Alcoholism and Substance Abuse Services, Office of	\$37.47	\$247.03	\$209.56	559.27%
Lake George Park Commission	\$0.00	\$128.11	\$128.11	+100.00%
Veterans Affairs, Division of	\$0.00	\$20.28	\$20.28	+100.00%
Labor Management Committee	\$0.00	\$12.00	\$12.00	+100.00%
Human Rights, Division of	\$661.19	\$135.36	(\$525.83)	-79.53%
Public Service Commission	\$20,638.88	\$19,965.75	(\$673.13)	-3.26%
Budget, Division of	\$84,509.53	\$83,817.71	(\$691.82)	-0.82%
Homeland Security and Emg Svs, Division of	\$470,084.06	\$469,288.99	(\$795.07)	-0.17%
Victim Services, Office of	\$1,370.05	\$85.60	(\$1,284.45)	-93.75%
School For The Blind	\$12,877.35	\$9,408.37	(\$3,468.98)	-26.94%
Economic Development, Department of	\$35,331.62	\$23,769.17	(\$11,562.45)	-32.73%
Agriculture and Markets, Department of	\$78,041.88	\$53,543.52	(\$24,498.36)	-31.39%
Criminal Justice Services, Division of	\$35,710.27	\$9,751.85	(\$25,958.42)	-72.69%
Civil Service, Department of	\$37,292.84	\$9,256.54	(\$28,036.30)	-75.18%
State Insurance Fund	\$85,089.42	\$53,189.72	(\$31,899.70)	-37.49%
Education, Department of	\$161,882.40	\$108,566.17	(\$53,316.23)	-32.94%
Attorney General, Office of the	\$486,180.01	\$390,859.01	(\$95,321.00)	-19.61%
Motor Vehicles, Department of	\$398,753.50	\$262,702.51	(\$136,050.99)	-34.12%
Military and Naval Affairs, Division of	\$426,145.70	\$215,679.45	(\$210,466.25)	-49.39%
Environmental Conservation, Department of	\$2,112,164.56	\$1,900,041.45	(\$212,123.11)	-10.04%
Information Technology Services, Office of	\$799,581.52	\$576,040.50	(\$223,541.02)	-27.96%
Veterans Homes	\$3,346,366.70	\$3,009,982.58	(\$336,384.12)	-10.05%
Temporary and Disability Assistance, Office of	\$533,252.60	\$178,336.97	(\$354,915.63)	-66.56%
Helen Hayes Hospital	\$730,102.15	\$312,136.81	(\$417,965.34)	-57.25%
Labor, Department of	\$697,394.35	\$41,330.63	(\$656,063.72)	-94.07%
Children and Family Services, Office of	\$7,534,504.66	\$5,886,834.47	(\$1,647,670.19)	-21.87%
Taxation & Finance, Department of	\$4,595,174.04	\$1,555,330.52	(\$3,039,843.52)	-66.15%
Statewide Total	\$316,165,678.63	\$337,853,285.24	\$21,687,606.61	6.86%